

Arts, Music, and Instructional Materials Discretionary Block Grant 2022 Expenditure Plan Template

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Total Amount of funds received by the LEA:	\$ 419,768.00
Date of revised adoption at a public meeting:	December 13, 2022

[AB 181 Sec. 134](#)

[AB 185 Sec. 56](#)

(a) For the 2022–23 fiscal year, the sum of three billion five hundred sixty million eight hundred eighty-five thousand dollars (\$3,560,885,000) is hereby appropriated from the General Fund to the State Department of Education to establish the Arts, Music, and Instructional Materials Discretionary Block Grant, for allocation to county offices of education, school districts, charter schools, and the state special schools to:

(1) Obtain standards-aligned professional development and acquire instructional materials, in the following subject areas:

- (A) Visual and performing arts.
- (B) World languages.
- (C) Mathematics.
- (D) Science, including environmental literacy.
- (E) English language arts, including early literacy.
- (F) Ethnic studies.
- (G) Financial literacy, including the content specified in Section 51284.5 of the Education Code.
- (H) Media literacy.
- (I) Computer science.
- (j) History-social science.

Planned Activity	Budgeted	Budgeted	Budgeted	Budgeted	Total Budgeted per
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ -	\$ -	\$ -	\$ -

(2) Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on deescalation and

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ -	\$ -	\$ -	\$ -

(3) Develop diverse book collections and obtain culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils'

Planned Activity	2022-23	2023-24	2024-25	2025-26	Activity
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ -	\$ -	\$ -	\$ -

(4) Operational costs, including but not limited, to retirement and health care cost increases.

Planned Activity	Budgeted	Budgeted	Budgeted	Budgeted	Total Budgeted per
Salaries, benefits, and retirement costs			\$ -	\$ -	\$ -
	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00

(5) As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar

Planned Activity	Budgeted	Budgeted	Budgeted	Budgeted	Total Budgeted per
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ -	\$ -	\$ -	\$ -

[Per section (c)] ... to support arts and music education programs.

Planned Activity	Budgeted	Budgeted	Budgeted	Budgeted	Total Budgeted per
Music classes	\$ 25,000.00	\$ 25,000.00	\$ 27,000.00	\$ 27,000.00	\$ 104,000.00
Music and art supplies	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,768.00	\$ 15,768.00
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ 25,000.00	\$ 30,000.00	\$ 32,000.00	\$ 32,768.00	\$ 119,768.00

Summary of Expenditures

Section Totals	Budgeted	Budgeted	Budgeted	Budgeted	Total Budgeted per
	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Section 2: (Improving School Climate)	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Section 3: (Diverse Book Collections)	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Section 4: (Operational Costs)	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00
Subtotal Section 5: (COVID - 19)	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Section 6: (Arts and Music Education Programs)	\$ 25,000.00	\$ 30,000.00	\$ 32,000.00	\$ 32,768.00	\$ 119,768.00
Totals By Year:	\$ 25,000.00	\$ 130,000.00	\$ 132,000.00	\$ 132,768.00	

Total Planned Expenditures by the LEA:
\$ 419,768.00

- (b) The Superintendent of Public Instruction shall apportion funds proportionally to county offices of education, school districts, charter schools, and the state special
- (c) Funding appropriated pursuant to this section shall be available for encumbrance through the 2025–26 fiscal year. Local educational agencies are encouraged, but
- (d) For purposes of this section, standards-aligned instructional materials includes, but is not limited to, books for school and classroom libraries.
- (e) The governing board or body of each school district, county office of education, or charter school receiving funds pursuant to this section shall discuss and approve

Budgeting Planner:
Allocation:
\$419,768.00
Variance:
\$0.00
Expenditures and Allocation Match